

<b>GCFI Budget 2026</b>		
	2025 Actual	2026 Budget
<b>INCOME</b>		
Meetings/Personal Donations	5,500.00	6,000.00
<b>TOTAL INCOME</b>	<b>5,500.00</b>	<b>6,000.00</b>
<b>EXPENSES</b>		
New Meetings (\$50 each)	0.00	100.00
FL Annual Filing Fee	61.25	138.75
590 Filing	55.00	55.00
Cost to File Fictitious Name		107.00
Scholarships	2,395.10	0.00
Insurance	1,650.00	1,650.00
PIPO	488.00	1,200.00
12th Step Within	0.00	250.00
Sign-Up Genius	110.00	0.00
Region 8 Rep	0.00	100.00
WSO Delegate	1,450.00	0.00
DaySpring	1,500.00	0.00
Website Maintenance and Hosting Fees	720.00	720.00
Zoom Account	160.00	160.00
QR Code Subscription	137.25	0.00
QuickBooks Subscription	320.00	0.00
Office Expenses (copies, etc.)	26.00	50.00
Region 8 Donation - 10%	520.00	500.00
World Service Donation - 20%	4,580.00	969.25
<b>TOTAL EXPENSES</b>	<b>14,172.60</b>	<b>6,000.00</b>
<b>TOTAL PROFIT/LOSS</b>	<b>-8,672.60</b>	<b>0.00</b>
<b>Prudent Resesrve</b>		<b>3,000.00</b>

